

Sustainable Airport Master Plan Near-Term Projects Environmental Review

Update and Budget Request

Sustainable Airport Master Plan

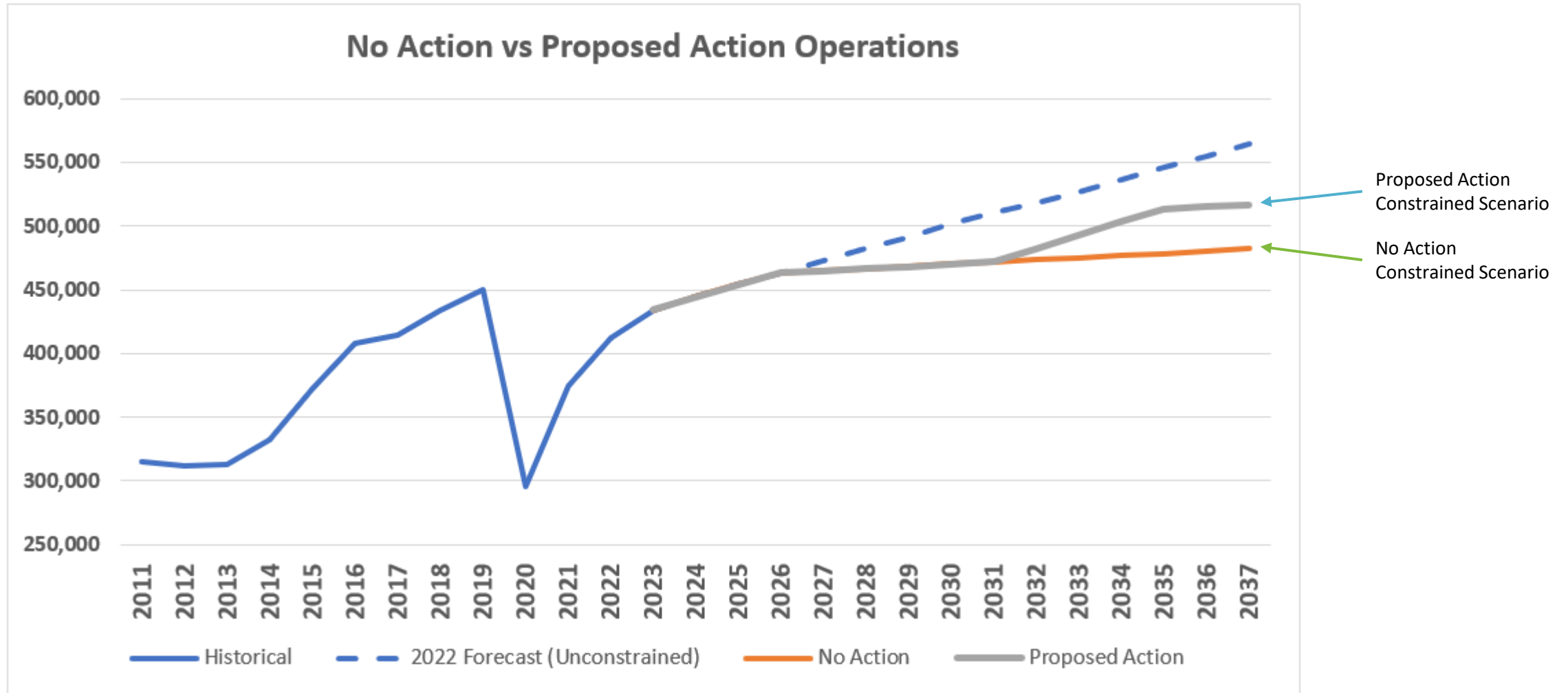
Near-Term Projects

- Additional passenger processing facilities and gates to accommodate projected 56 Million Annual Passengers (MAP) at an optimal Level of Service
- Additional cargo facilities to accommodate projected cargo demand
- Airfield infrastructure modifications to meet current Federal Aviation Administration airport design standards
- Improvements to enhance the efficiency of the overall taxiway layout
- Additional fuel storage facilities to meet projected demand and the Port's Sustainable Aviation Fuel initiative

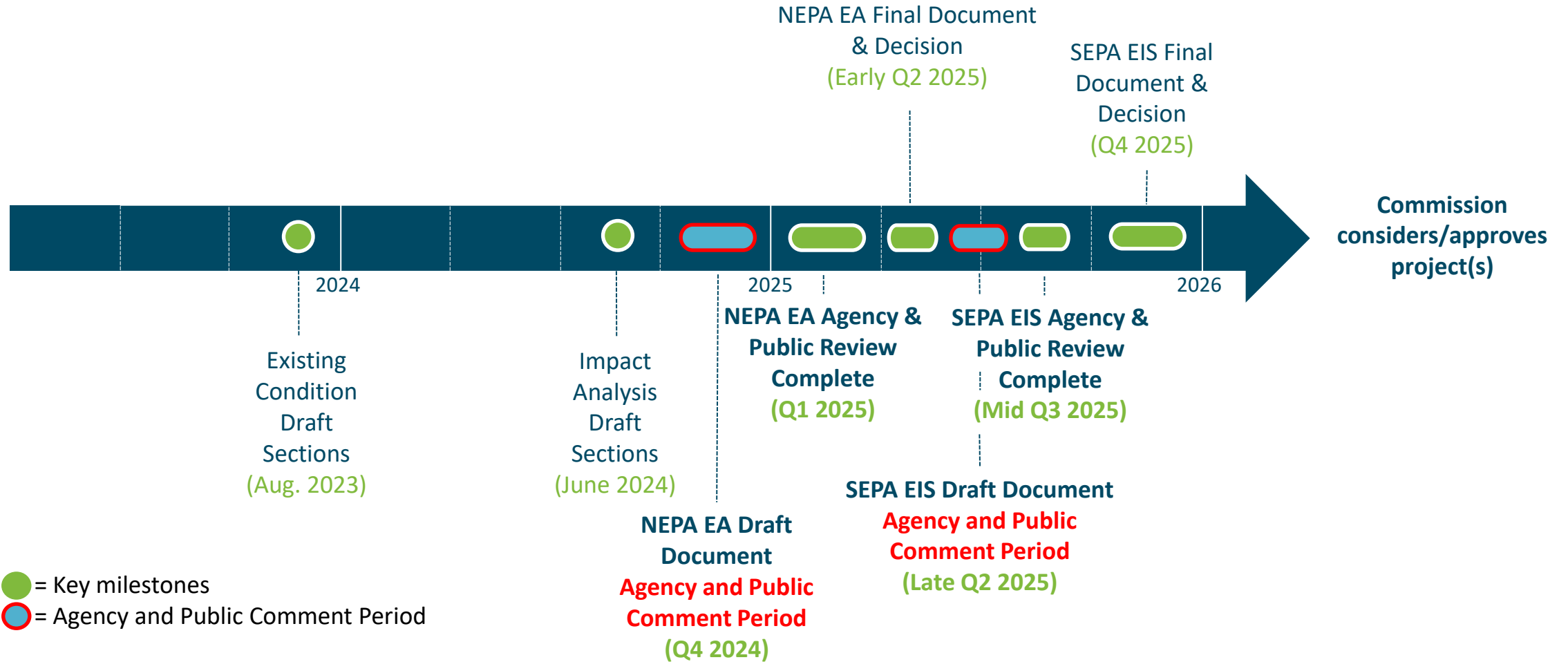
Near-Term Projects Undergoing Environmental Review



Environmental review analysis based on constrained growth scenarios



Updated Schedule



Budget Increase Justification

- Schedule extension to update and complete analysis and documentation
- Factors requiring extended schedule
 - COVID-19 pandemic
 - Change in opening year of Sustainable Airport Master Plan (SAMP) Near-Term Projects (NTP); from 2027, now 2032
 - Update of aviation demand forecasts
 - Update of technical analysis due to delay and new NTP opening year

Request

Authorization	Total
Previous authorization (11/10/2015)	\$3,000,000
Previous authorization (2/25/2020)	\$3,400,000
Current request for authorization	\$2,350,000
Total authorizations, including this request	\$8,750,000